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**KRISHNA RIVER MANAGEMENT BOARD**  
**REVISED BUDGET ESTIMATE FOR THE FINANCIAL YEAR 2025-26 FOR KRMB**

**Abstract**

S.No.	Proposed Code	Proposed Object Heads	BE for 2025-26 in Rs.	TOTAL in Rs.
<b>Revenue Expenditure</b>				
<b>Object Class 1, Compensation to Employees</b>				
1	01	Salaries (GoI, AP& TS)	5,75,00,000	
2	06	Medical Treatment	12,00,000	
3	07	Allowances	4,54,00,000	
4	08	LTC	8,00,000	
5	09	Training Expenses	9,00,000	
<b>Sub Total</b>				<b>10,58,00,000</b>
<b>Object Class II, Social Security of Employees</b>				
6	04	Pensionary Charges(CPS for AP&TS and for APGenco Pension Contribution)	68,00,000	
<b>Sub Total</b>				<b>68,00,000</b>
<b>Object Class III, Goods &amp; Services</b>				
7	11	Domestic Travel Expenses	48,08,000	
8	12	Foreign Travel Expenses	0	
9	13	Office Expenses (including outsourcing of Manpower, Procurement of Stationery, Telephone & Mobile bills, Hospitality charges, Meeting, Furniture, purchase of office equipment, & Other expenditure)	97,55,500	
10	14	Rent, Rates & Taxes for Land & Buildings	0	
11	16	Printing & Publication	4,00,000	
12	18	Rent for Others towards Hiring of vehicles & other charges required for shifting of new head quarters	2,25,00,000	
13	19	Digital Equipment, e-office, KRMB Website audit & maintenance)	30,00,000	
14	26	Advertising and Publicity	2,00,000	
15	27	Minor civil and electric works	0	
16	28	Professional services	10,00,000	
17	29	Repair and maintenance	10,00,000	
<b>Sub Total</b>				<b>4,26,63,500</b>
<b>Object Class VI, Non-Financial Assets (Fixed &amp; Intangible Assets)</b>				
18	52	Machinery and Equipment	5,55,30,000	
19	62	Provision for refund of returnable Grants-in-Aid to MoJS and provision made for reserves	2,00,00,000	
20	71	Information, Computer Telecommunications (ICT) equipment	23,50,000	
22	77	Other Fixed Assets	0	
<b>Sub Total</b>				<b>7,78,80,000</b>
<b>Grand Total</b>				<b>23,31,43,500</b>

*P. Venkatesh*  
Director (Finance)  
KRMB, HYDERABAD 8/1/2025